

MIAMI-DADE COUNTY, FLORIDA
STATEMENT OF ACTIVITIES
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2005
(in thousands)

		Program Revenues			
Functions/Programs	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Net (Expense) Revenue
Primary government:					
Governmental activities:					
Policy formulation and general government	\$ 467,374	\$ 160,774	\$ 5,093	\$ 2,455	\$ (299,052)
Protection of people and property	1,111,081	191,284	14,809	4,530	(900,458)
Physical environment	161,154	85,604	73,671	7,889	6,010
Transportation (streets and roads)	206,289	14,662	57,746	35,405	(98,476)
Health	56,050	7,872	2,788		(45,390)
Human services	283,487	7,378	251,786		(24,323)
Socio-economic environment	380,854	31,976	290,698	18,071	(40,109)
Culture and recreation	238,501	39,709	12,896	6,733	(179,163)
Interest on long-term debt	84,495				(84,495)
Total governmental activities	2,989,285	539,259	709,487	75,083	(1,665,456)
Business-type activities:					
Mass transit	494,991	94,737	121,090		(279,164)
Solid waste collection	86,979	127,366			40,387
Solid waste disposal	168,430	120,349		35	(48,046)
Seaport	92,918	85,006		15,314	7,402
Aviation	564,666	495,481	18,420	85,054	34,289
Water	171,777	170,905	114	54,898	54,140
Sewer	274,281	221,055			(53,226)
Public health	1,424,444	1,084,419	55,200		(284,825)
Other	18,078	14,532	3,241		(305)
Total business-type activities	3,296,564	2,413,850	198,065	155,301	(529,348)
Total primary government	\$ 6,285,849	\$ 2,953,109	\$ 907,552	\$ 230,384	\$ (2,194,804)
Component units:					
Housing Finance Authority	\$ 2,325	\$ 2,961	\$ 119		\$ 755
Jackson Memorial Foundation	\$ 9,365		\$ 7,289		\$ (2,076)

The notes to the financial statements are an integral part of this statement.

MIAMI-DADE COUNTY, FLORIDA

STATEMENT OF ACTIVITIES

FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2005

(in thousands)

	Primary Government			Component Units	
	Governmental Activities	Business-type Activities	Total	Housing Finance Authority	Jackson Memorial Foundation
Change in net assets:					
Net (expense) revenue (from previous page)	\$ (1,665,456)	\$ (529,348)	\$ (2,194,804)	\$ 755	\$ (2,076)
General revenues:					
Taxes:					
Property taxes, general	950,484		950,484		
Property taxes, for debt service	47,522		47,522		
Property taxes, for fire protection	223,351		223,351		
Property taxes, for libraries	61,416		61,416		
County hospital 1/2% sales surtax	170,539		170,539		
Transportation 1/2% sales surtax	169,932		169,932		
Utility taxes	67,085		67,085		
Local option gas taxes	61,848		61,848		
Franchise taxes	38,616		38,616		
Communication tax	48,949		48,949		
Other taxes	92,236		92,236		
Intergovernmental revenues, unrestricted	221,195		221,195		
Earnings on investments	31,545	46,358	77,903	1,139	697
Miscellaneous	9,616		9,616		
Transfers--internal activities	(511,752)	511,752			
Total general revenues and transfers	1,682,582	558,110	2,240,692	1,139	697
Change in net assets	17,126	28,762	45,888	1,894	(1,379)
Net assets--beginning	2,231,385	4,859,940	7,091,325	25,940	23,914
Net assets--ending	\$ 2,248,511	\$ 4,888,702	\$ 7,137,213	\$ 27,834	\$ 22,535

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